

**UPSILON NU Chapter**  
**Omega Psi Phi Fraternity**  
**Proposed Financial Budget FY 2021 - 2022**

FY 20/21 - Request    FY 21/22 - Request

<b>Chapter Dues (92 Bros. @ \$164) FY 2021-20</b>	\$12,300	\$15,088
Revenue From Fund Raising		\$10,000
Upsilon Nu Revenue for 50th Celebration	\$7,000	9000
Micellaneous Donations	\$200	\$0
<b>Total Anticipated Revenue</b>	<b>\$19,500</b>	<b>\$34,088</b>

**Anticipated Expenses**

Chapter Liability Insurance	\$ 1,300.00	\$ 1,300.00
College Endowment Fund	\$ 500.00	\$ 500.00
Office Supplies/Postage Expenditures	\$ 25.00	\$ 25.00
P O Box Fee	\$ 85.00	\$ 85.00
Panhellenic Council Dues/Dinner	\$ 250.00	\$ 250.00
UNSSAF Due From Fund Raising		\$ 2,000.00
Talent Hunt Program & Awards	\$ 700.00	\$ 800.00
Website fees & software	\$ 320.00	\$ 320.00
Membership Intake	\$ 250.00	\$ 350.00
District Meeting (Regist. 5 Delegates)		\$ 1,550.00
Lodging for District Meeting		\$ 900.00
Reclamation	\$ 100.00	\$ 216.00
Achievement Week	\$ 2,200.00	\$ 2,000.00
Conclave Registration & Lodging		\$5,000
Conclace Transportation 5 Delegates		\$ -
Family Day		
Social Action	\$ 1,800.00	\$ 900.00
Seed Money for Fundraising Activities		
Leadership Conference	\$ 1,500.00	\$ -
Recommendations Committee	\$ 75.00	\$ -
Advertising Expense (District Journal)	\$ 500.00	\$ 325.00
Undergraduate Support	\$ 1,000.00	\$ 2,070.00
Media	\$ -	\$ 150.00
Basileus Fund	\$ 100.00	\$ 100.00
Benevolence & Charity	\$ 770.00	\$ 670.00
Donation to Club 533	\$ 800.00	\$ 800.00
Contingency Fund (Misc)	\$ 500.00	\$ 500.00
Repass Food		\$ 1,000.00
Voter Registration	\$ 750.00	\$ 500.00
Social Action/Chapter of the Year	\$ 75.00	\$ 180.00
Fatherhood Initiative		\$ 1,000.00
African American Museum		\$ 100.00

St. Jude	\$ 500.00	\$ 500.00
ASALAH	\$ 250.00	\$ 250.00
Coaches for the Cure	\$ 250.00	\$ 250.00
Relay for Life		\$ 250.00
Upsilon Nu 50 Year Celebration	\$ 6,000.00	\$ 9,247.00
Social		
Total Budget	\$ 20,600.00	\$ 34,088.00

\$ (1,100.00)